



# MASTER BUDGET

PROJECT #	FACILITY NAME	WORK DESCRIPTION	CONSTRUCTION BUDGET	SOFT COSTS BUDGET	CONTINGENCY BUDGET	TOTAL BOND PROJECT BUDGET	PROGRAM CONTINGENCY CARVE-OUT					
\$2,835,000	\$0	\$18,765,000	\$0	\$18,765,000	3,185,000	\$21,950,000	\$ 21,950,000	\$0				





# MASTER BUDGET

UPDATED 2-09-17

PROJECT #	FACILITY #	FACILITY NAME	WORK DESCRIPTION	CONSTRUCTION BUDGET	SOFT COSTS BUDGET	CONTINGENCY BUDGET	TOTAL BOND PROJECT BUDGET	PROGRAM						
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# MASTER BUDGET

UPDATED 2-09-17

PROJECT #	FACILITY #	FACILITY NAME	WORK DESCRIPTION	CONSTRUCTION BUDGET	SOFT COSTS BUDGET	CONTINGENCY BUDGET	TOTAL BOND PROJECT BUDGET	PROGRAM CONTINGENCY CARVE-OUT	STARTING PROJECT BUDGET	BOARD APPROVED CONTINGENCY AND BUDGET TRANSFERS	CURRENT PROJECT BUDGET	COSTS AND COMMITMENTS TO DATE	BUDGET BALANCE	BOARD APPROVED CONTINGENCY DEDUCTIONS	PROGRAM CONTINGENCY BALANCE
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